OPERATING BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:

05/14/2009

WHERE ON AGENDA:

Ordinance

DEPARTMENT:

Economic Growth & Redevelopment Services Office

DESCRIPTION: Approve an ordinance accepting Austin Parks Foundation grant funds in the amount of \$10,000; amending the Fiscal Year 2008-2009 Economic Growth and Redevelopment Services Office (EGRSO) Special Revenue Fund of Ordinance 20080908-002 to appropriate \$10,000 in grant funds; and amending the 2008-2009 Capital Budget of Ordinance 20080908-003 to appropriate \$10,000 from the Fiscal Year 2008-2009 EGRSO Special Revenue Fund for the Susanna Dickinson House Art in Public Places project.

FINANCIAL INFORMATION:

Special Revenue Fund Susanna Dickinson House-AIPP Project	Approved Budget 2008-2009	Impact of This Action	Amended Budget 2008-2009
	<u>\$ -</u> \$ -	\$ 10,000 \$ 10,000	\$ 10,000 \$ 10,000
FTEs	0.00	0.00	0.00

Financial Manager, EGRSO: SIDSOLIMAN FOLIA Date: 5-8-09